



**MAHENDRA ARTS & SCIENCE COLLEGE**  
**(Autonomous)**

**Affiliated to Periyar University, Salem.**

**Accredited by NAAC with 'A' Grade & Recognized u/s 2(f) and 12(B) of the UGC Act 1956**  
**Kalippatti – 637 501, Namakkal (Dt), Tamil Nadu.**

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**4.5 Total Expenditure excluding salary year wise**  
**during last five years (INR in Lakhs)**



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**Dr. S. Arjunan**  
Principal

## TO WHOMSOEVER IT MAY CONCERN

This is to certify that the Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component for the assessment periods 2016-2017, 2017 – 2018, 2018 – 2019, 2019 – 2020 & 2020 – 2021 (INR in Lakhs) are as presented below:

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2016 – 2017	92.63	87.97	463.69	86.22	143.43
2017 – 2018	144.58	120.75	537.76	102.52	155.95
2018 – 2019	117.28	112.62	583.61	106.68	165.16
2019 - 2020	132.65	114.62	596.03	122.14	188.47
2020 – 2021	152.35	147.7	104.45	17.62	23.63

*S. Rajinikanth*

FINANCE OFFICER  
MAHENDRA ARTS & SCIENCE COLLEGE  
(Autonomous)  
Kallpatti (PO)-637 501, Namakkal (DT).

*S. Arjunan*  
**PRINCIPAL**

MAHENDRA ARTS & SCIENCE COLLEGE  
(Autonomous)

Kallpatti (PO) - 637 501, Namakkal (DT)

**MAHENDRA ARTS & SCIENCE COLLEGE  
KALIPATTI POST, ATTAYAMPATTI (VIA),  
TRICHENGODE TALUK, NAMAKKAL DISTRICT.**

**Income & Expenditure Account for the Year Ending 31.03.2017**

EXPENDITURE:	Rs	INCOME:	Rs
Salary	196012.00	Fees Collection	591805.10
Seed money Grant Paid	2527.10	Interest Received	63391
Laboratory Consumables	41594.00	Miscellaneous Income	11162.95
Books & Journal	72361.00	Consultancy Charges	59000
Travelling Expenses	54010.00	Grand Received	295000
Training & Placement Expenses	142542.00	Alumni Students Contribution	310450
Software & Internet Expenses	115000.00		
Fees & Taxes Paid	422000.00		
Repairs & Maintenance	265300.00		
Advertisement Expenses	496250.00		
Interest Paid	1290335.00		
Power & Fuel Expenses	1532720.00		
Mess Expenses	1865740.00		
Printing & Stationery Expenses	1067300.00		
Vehicle Maintenance	8427300.00		
Annual Day & Convocation Expenses	115460.00		
Financial Support to Faculty	39550.00		
Seminar & Conference	838600.00		
Students Scholarship	2337450.00		
General Expenses	19835171.00		
Depreciation	3563131.00		
<b>Excess of Income over Expenditure</b>	<b>5098392</b>		
	<b>71070754</b>		<b>71070754</b>

*M. Ilango*  
**M. ILANGO, B Sc, F C A .**  
Chartered Accountant,  
99, Annapayam Main Road,  
SALEM - 636 009  
Membership No. : 203445

*S. Rajkumar*  
**FINANCE OFFICER**  
**MAHENDRA ARTS & SCIENCE COLLEGE**  
(Autonomous)  
Kallpatti (PO)-637 501, Namakkal (DT).

*[Signature]*  
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**Income & Expenditure Account for the Year Ending 31.03.2018**

EXPENDITURE	Rs	INCOME	Rs
Salary	20952126	Fees Collection	60229161
Bank Money Lend Fund	265731	Interest Received	1546
Laboratory Consumables	450466	Miscellaneous Income	11611540
Books & Journal	839491	Consultancy Charges	85800
Travelling Expenses	610910	Grand Received	759500
Training & Placement Expenses	1619400	Alumini Students Contribution	119550
Software & Internet Expenses	219600		
Rent & Taxes Paid	319800		
Repairs & Maintenance	388100		
Advertisement Expenses	583400		
Interest Paid	1098059		
Power & Fuel Expenses	1839400		
Mess Expenses	2140800		
Printing & Stationery Expenses	2978600		
Vehicle Maintenance	9198300		
Annual Day & Convocation Expenses	288495		
Financial Support to Faculty	32950		
Seminar & Conference	919610		
Students Scholarship	2060000		
General Expenses	22564820		
Depreciation	6250600		
<b>Excess of Income over Expenditure</b>	<b>8320746</b>		

83049499

83049499

*M. Ilango*  
M. ILANGO, B.Sc., F.C.A.  
Chartered Accountant  
99, Angi, 1st Cross Main Road  
SALEM - 637 009  
Membership No. : 203445

*S. Rajjivanth*  
FINANCIAL OFFICER  
MAHENDRA ARTS & SCIENCE COLLEGE  
(Autonomous)  
Kallpatti (PO)-637 501, Namakkal (DT),

*[Signature]*  
**PRINCIPAL**  
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**Income & Expenditure Account for the Year Ending 31.03.2019**

EXPENDITURE	Rs	INCOME	Rs
Salary	27131473	Fees Collection	78960106
Seed Money Grand Paid	298720	Interest Received	416287
Laboratory Consumables	519160	Miscellaneous Income	13978792
Books & Journal	913430	Consultancy Charges	439000
Travelling Expenses	688960	Grant Received	782500
Training & Placement Expenses	2104030	Alumni Students Contribution	281400
Software & Internet Expenses	288400		
Fees & Taxes Paid	420420		
Repairs & Maintenance	435900		
Advertisement Expenses	619300		
Interest Paid	893183		
Power & Fuel Expenses	2119760		
Mess Expenses	2948100		
Printing & Stationery Expenses	3388495		
Vehicle Maintenance	9010600		
Annual Day & Convocation Expenses	315900		
Financial Support to Faculty	14100		
Seminar & Conference	945600		
Students Scholarship	1265000		
General Expenses	24254681		
Depreciation	6917713		
Excess of Income over Expenditure	9365160		
	<u>94858085</u>		<u>94858085</u>

*M. Ilango*

**M. ILANGO, B.Sc., F.C.A.,**  
Chartered Accountant,  
99, Arisipalayam Main Road,  
SALEM - 636 009  
Membership No. : 203445

*S. Rajjivanth*

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**Income & Expenditure Account for the Year Ending 31.03.2020**

EXPENDITURE	Rs	INCOME	Rs
Salary	20050107	Fees Collection	84567644
Seed Money Grant Paid	247620	Interest Received	77056
Laboratory Consumables	588195	Miscellaneous Income	14168892
Books & Journal	998495	Consultancy Charges	96500
Travelling Expenses	769400	Alumni Students Contribution	352800
Training & Placement Expenses	2519100		
Software & Internet Expenses	310600		
Fees & Taxes Paid	510880		
Repairs & Maintenance	598600		
Advertisement Expenses	795600		
Interest Paid	882506		
Power & Fuel Expenses	3019400		
Mess Expenses	3528300		
Printing & Stationery Expenses	3917460		
Vehicle Maintenance	9538100		
Annual Day & Convocation Expe	428600		
Financial Support to Faculty	24150		
Seminar & Conference	1091400		
Students Scholarship	1297850		
General Expenses	22247735		
Depreciation	6289107		
Excess of Income over Expendit	10809487		
	<u>99262892</u>		<u>99262892</u>

*M.ILANGO*

**M.ILANGO, B.Sc., F.C.A.,**  
Chartered Accountant,  
89, Arisipalayam Main Road,  
SALEM - 636 009  
Membership No. : 203445

*S. Rajmohan*  
**FINANCE OFFICER**

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*S. Rajmohan*

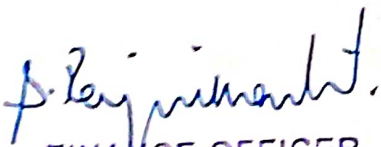
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**Income & Expenditure Account for the Year Ending 31.03.2021**

EXPENDITURE	Rs	INCOME	Rs
Salary	14704067	Fees Collection	10440492
Seed Money Grand Paid	196750	Interest Received	48043
Laboratory Consumables	145200	Miscellaneous Income	139942
Books & Journal	110600	Consultancy Charges	24000
Travelling Expenses	176369	Alumini Students Contribution	326900
Training & Placement Expense	206516		
Software & Internet Expenses	99600		
Fees & Taxes Paid	317010		
Repairs & Maintenance	382080		
Advertisement Expenses	24901		
Interest Paid	442658		
Power & Fuel Expenses	794811		
Mess Expenses	128300		
Printing & Stationery Expenses	155114		
Vehicle Maintenance	121897		
Annual Day & Convocation Expe	19884		
Financial Support to Faculty	28100		
Seminar & Conference	186638		
Students Scholarship	599500		
General Expenses	120937		
University Fees	561970		
Depreciation	562670		
Excess of Income over Expendit	-13770226		
	<u>10979377</u>		<u>10979377</u>

  
**M. ILANGO, B Sc., F.C.A.,**  
 Chartered Accountant,  
 99, Arisipalayam Main Road,  
 SALEM - 636 002.  
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